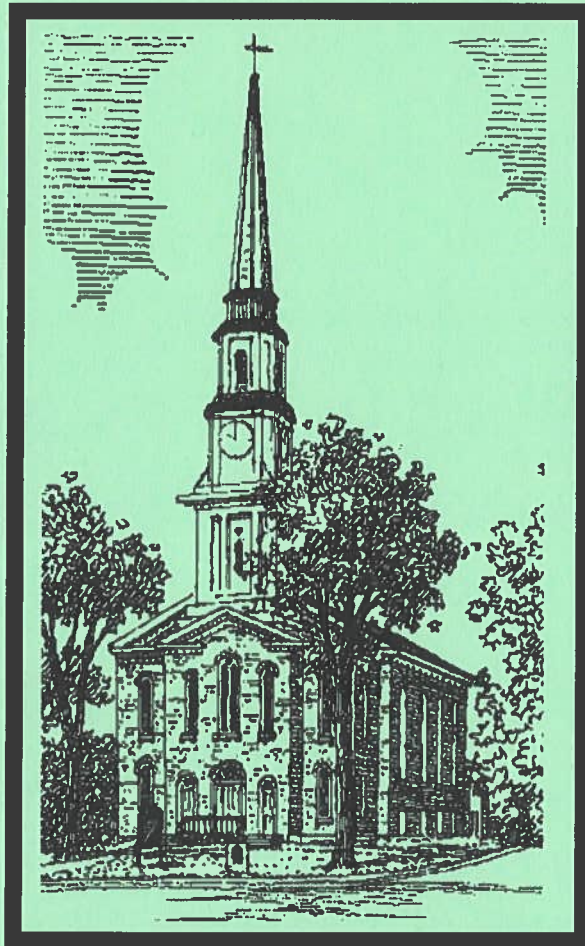


Hammond Street  
Congregational Church  
United Church  
Of Christ



“God is still speaking”

Annual Meeting

Sunday, January 25, 2026

11:30 A.M. (in person only)



Hammond Street Congregational Church, United Church of Christ

Annual Reports 2025 / Budgets 2026

Table of Contents

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	Page
Building Fund Report	23
Christian Outreach Report	12
Clerk's Report	4
Delegates' Report	No Report
Diaconate Report	7
Faith Formation Report	10
Food Cupboard Report	16
Hospitality Committee	15
Investment Committee	No Report
Investment Account Description	18
Investment Summary	17
Memorial Fund Report	24
Moderator's Report	6
Music Committee Report	14
Music Fund Report	24
Nominating Committee Report	3
Operating 2025 Budget (Orange paper)	25
Operating Fund Report	20
Outreach 2025 Budget (Purple paper)	27
Outreach Fund Report	22
Safety Committee Report	No Report
Senior Pastor's Report	1
Stewardship Report	11
Trustees' Report	8



**PASTOR'S REPORT  
ANNUAL MEETING  
HAMMOND STREET CONGREGATIONAL CHURCH**

As we begin this new year we look back at the previous year and recount the things that together we have accomplished as well as the events that have occurred. As we look back on 2025 here at Hammond Street Congregational Church, we can look at the many things that we have accomplished and celebrate the work that we are doing in the name of Jesus Christ.

Toward the end of 2025 the Council began to look at how we were doing concerning our 5-year Vision Plan that was adopted by the church in 2022. What they found was that we had made progress over the past three years in each area of the Vision Plan. But the reality was that we would need to begin to revise our Vision Plan for the year and look ahead to develop a new 5-year plan. We have done a great job in making our Vision reality but there is still much to do.

Outreach has continued the wonderful work that they have done and helped to fulfill Christ mandate to feed the hungry, cloth the naked, care for the sick, and house the homeless through their ongoing programs and with the continued support of this wonderful congregation will continue to make a difference in the lives of those in need.

Through Faith Formation we have provided a weekly Sunday School Program for all ages as well as events and activities throughout the year for the children of HSCC and the community. We have over the past year seen the number of children in the program grow and flourish under the tutelage of our volunteer Sunday school teachers. This past year we had two seasonal Bible Studies with over twenty participants in each. One was our Lenten Bible Study and the other was our Fall Bible Study.

Through our worship opportunities we have sought to have inspirational and meaningful services that reach across the generations and make scripture relevant to today. This year we celebrated the ten-year anniversary of our dedicated and talented Organist/Choir Director. We are fortunate to have a person like Kathy Jellison in charge of our Music department. We are also blessed with a very talented volunteer choir. Together they provide inspirational music for each of our services.

We have continued to improve our technology in worship by expanding and improving our audio-visual equipment that enables us to provide quality livestreaming of our services. Through the work of Adrienne Knight and George Fricke a new website is under development and will go up hopefully early this year. We are fortunate to have such talented members in our congregation who are willing to give of themselves to ensure that the church is well represented on the Web.

Throughout 2025 we saw an increase in the number of first time and continuing visitors. Although we only took in 4 new members in 2025, we had continuing visitors that got involved and invested themselves in the life and ministry of HSCC and who on January 11 of this year became members of our church family. We have also seen an increase in attendance beginning in September. Hopefully this trend, although affected by winter weather will continue into this year and beyond.

If you ever wondered what difference HSCC makes in our community it is this, we work to transform lives and make disciples for Christ. We do that through our work and ministry and the dedication of our members.

We will continue to be faithful disciples in 2026 and beyond.

Respectfully Submitted,  
Rev. Gary W. Bagley

## 2026 PROPOSED COMMITTEE MEMBERS SLATE

Moderator	Ruey Yehle	27 (1)	Faith Formation	Keith Yates	27
Clerk	Monika Pearsall	28 (1)		Eric Hutchins	27
Treasurer	Joni Decato	27		Kaitlyn Smith	28
Collectors	Tracy Bigney	29		Adrienne Knight	29 c
	Andre Chasse	29		Heidi Crahen-Murphy	29
	Carolyn Dorfman	29		Rachel Hutchins	29
	Jan Hill	29		Nancy Smith (Lifetime)	
Historian	Connie Insley	27	Music Committee	Gail Zuck	27 c
Auditor	Andre Chasse	29		Karen Champeon	27
Members at Large				Judy Fricke	28
	Vacant	29		Kathy Jellison	28
	John Merrill	28		Sharon Murphy	29
Diaconate	Judy Carter	27 (1)		Carolyn Dorfman	29 ac
	Nancy Ozog	27 (1)		Mark White	29
	Royal Grueneich	28 (1)	Christian Outreach	Heidi Crahen	27
	Linda Murch	29 (1)		Lois Baxter	27
	Mark White	29 (1)		Bob Magee	27
	Susan Gildart	28 (2) cc		Julie Gosse	27
	Wayne Day	28 (2)		Kelly Neptune	27
	Ray Wheaton	28 (2)		Linda Murch	28
	Lynda Ryder	29 (2)		Tricia VanKirk	28
	Keith Yates	29 (2)		Lovern Stockwell	28
	Deborah Higgins	29 (2)		Jane Jagels	29
	Cynthia Reid	29 (2) cc		Heather Robbins	29
	Ron Kittredge (Lifetime)			Andy Wood	29 c
Trustees	Don Spencer	27 (1) c	Stewardship	Rachel Hutchins	27 c
	Eric Hutchins	28 (1)		Jim Scovil	27
	Carolyn Dorfman	27 (2)		Tracy Bigney	28
	Sam Hess	28 (2)		Lovern Stockwell	28
	Ben Haskell	28 (2)	Hospitality	Andre Chasse	29
	Brad Ryder	29 (2)		Michael Guare	28
	George Fricke	29 (2)		Susan Guare	28
			Delegates	Ben Haskell	28
				Betty Ann Haskell	28
			Nomination	Members of each committee	

(1) Is first three year term of a two term limit  
 (2) Is second three year term of a two term limit  
 Neither (1) or (2) = unlimited three year terms  
 Terms end on annual meeting of year indicated

Chairs determined within each committee  
 c = chair, ac = asst. chair, cc= co-chairs



## Clerk Report

The following is the Clerk Report of 2025, however it has been submitted by the Moderator, Ruey B. Yehle for the year ending December 31, 2025, for presentation at the 193<sup>rd</sup> Annual Meeting of said Church on January 25, 2026.

Weekly services continued to be posted or live-streamed over the internet to reach members of the congregation unable to attend in-person. The yearly total of worship service attendees has risen from the past year.

### 2025 Attendance:

Attendance numbers shown are for in-person weekly worship and include adults, children, and choir members as reported by the head usher.

Month	Total Attendance	Number of Services	Average Attendance	Comments
January, 2025	285	4	71	Annual Meeting
February, 2025	188	3	63	2/16 - cancelled due to weather
March, 2025	378	6	63	3/2 - Shrove Tuesday Coffee Hour 3/5 - Ash Wednesday count = 33 **
April, 2025	362	4	91	4/17 - Maundy Thursday count = 35 ** 4/18 - Good Friday count = 44. ** 4/20 - Easter Sunday count = 125 4/27 Rev Jim Scovil
May, 2025	313	4	78	6/8 - Children's Service 6/29 - Pride Service
June, 2025	338	5	68	6/15 - Rev Jim Scovil 6/22 - Pastor Greg Music-Bridges 6/29 - Rev Ben Bigney
July, 2025	209	4	52	7/6 - Rev Jim Scovil
August, 2025	321	5	64	
September, 2025	277	4	69	9/7 - Rally Day/Ministry Fair
October, 2025	337	4	84	Stewardship Month
November, 2025	421	5	84	11/30 - First Sunday of Advent
December, 2025	390	4	98	12/7 - BBM Chorus count = 139 ** 12/24 - Christmas Eve count = 71 **, 12/28 - Pastor Gary, Rev Jim Scovil, Rev Ben Bigney
	3,819	52	73	** not included in total or averages

**Membership Report:**

**New Members:**

Diana Richardson	January 19, 2025	Elise Wick	March 30, 2025
Monika Pearsall	January 19, 2025	Mark White	March 30, 2025

**Baptisms:**

Elise Wick                      March 30, 2025

**Deaths:**

Michael G Hatch	March 30, 2025	Inez Mary (Mercadel) George	May 2, 2025
Marlise Steiner Schwartz	April 6, 2025	Roberta (Leach) Burbank	November 10, 2025

**Funerals:**

Inez George	May 8, 2025	Cindy M Orcutt	June 7, 2025
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**Members move to Inactive, November 2025:**

Madonna Arsenault	Ben DiSalvatore	Denis Libbey
Yvonne R Baldwin	Nicole Duncan	Jayne Libbey
Mark Barrett	Eric Duncan	Sarah Martin
Eric Baxter	Michael Durgin	Erika Morrison
Christopher Blanchard	Marjorie Durgin-Karst	Cora Naese
Sandy Blanchard	Martha Eastman	Janette Oertell
David Blier	Todd Goodeill	Jeanne Paradise
Ruth Bunker	Ellen Groleau	Joanne Pennypacker
Nancy Cation	John Groleau	Alexis Pratt
Melissa Clark	Amanda Hamblen	Sarah Pringle-Lewis
Brooke Christopher	Jane Haskell	Mark Rieke
Emma Day	Teresa Hatch	Mary Sanstrom
Moriah Day	Suanne Johnson	Roger/Jessica St Louis
Michael Demaria	David Johnson	Lake/Jade Sovis
Hannah Leigh Devoe	Valarie Kitchen	Angela West
Elisha DiSalvatore		

**Membership Summary:**

**Full Members:**

Full (Active) Members on January 1, 2025	182
Received into full membership	4
Members Reactivated	0
Members Deceased	4
Members Transferred	0
Members Inactivated	46
Members Withdrawn	0
<b>Total Full Members</b>	<b>136</b>

**Associate Members:**

Associate Members on January 1, 2025	2
Received into Associated Membership	0
Removed from Associate Membership	0
Associate Members Deceased	0
<b>Total Associate Members:</b>	<b>2</b>

Respectfully submitted,  
Monika Pearsall, Clerk

## MODERATOR'S REPORT

It has been my pleasure to be the Moderator of Hammond Street Congregational during 2025. I am thankful for all of you who help make HSCC the wonderful place it is now and will continue to be in the future. Many thanks are in order, first and foremost to God.

In the following pages the Chairs of each of our church committees will share with you the work that each committee has carried out in this past year. It has been an exciting year, and much has been accomplished. The Moderator is chair of the HSCC Church Council that is made up of the Chair of HSCC Committees as well as two members-at-large. In January 2025 I had the best of intentions to communicate with church members through the Hammond Streeter our agendas and highlights of our meetings each month. Unfortunately, I fell short of that goal but pledge to meet it during 2026. I want to thank the Council members for their dedication and hard work. A subcommittee of the Church Council continues to monitor HSCC's progress towards the five areas of focus identified four years ago by our Visioning Committee and approved by our membership. Those areas are Open and Affirming and Social Justice, Faith Formation, Outreach, Worship and Music, and Communication and Technology. An update of our progress will be included in the Hammond Streeter by the end of February.

Many thanks go to the people who volunteer for our committees (Diaconate, Trustees, Safety, Faith Formation, Music, Christian Outreach, Stewardship, Hospitality, Delegates) and for other groups and activities including Free Bean Lunch, the Ecumenical Food Cupboard, Fellowship Hours, Holiday Fair, and HSCC Yard Sale. All of you, keep up the good work! The Willing Workers, who meet on Tuesdays from 8 to 12, play a major role in keeping the physical plant clean and repaired. We welcome any and all to join us on Tuesdays.

Kudos to our treasurer, Joni Decato, clerk Monika Pearsall, historian Connie Insley, and auditor, Andre Chasse. Additionally, many thanks to our minister, Reverend Gary Bagley, our administrative assistant, Mary Klemt, our sextons Paul Graham and Ray Wheaton, our nursery attendant, Ana Fairbrother, and "the best organist in the world", Kathy Jellison who all help make this a wonderful place.

I find great peace and joy in this place. My heart swells with thankfulness and pride every time I tell people that I am a member of Hammond Street Congregational Church.

Our vision says it all "*We welcome all God's children, to gather and to learn, to support one another, and to serve the greater community.*"

Ruey B. Yehle  
Moderator 2025

## DIACONATE ANNUAL REPORT

The Diaconate (Board of Deacons) serves as the spiritual center of Hammond Street Congregational Church and is charged with guarding and nurturing the spiritual life of our church community.

In 2025, we joyfully welcomed four new members into our church family. Each new member joining HSCC is a special and meaningful occasion.

The Deacons hosted a Shrove Sunday Breakfast in early March, featuring pancakes, sausages, and—true to tradition, King Cakes lovingly baked by Tricia. Throughout the year, the Deacons also provided food and beverages for five Coffee Hours.

In addition, the Deacons coordinated ushers, greeters, and communion preparation, and assisted with Sunday worship services as needed.

Looking ahead to 2026, we are pleased to welcome Mark White to the Diaconate. We extend our heartfelt thanks to Rev. Judy Ahles and Kathy Tracy as they conclude their three-year terms of service. Once a Deacon, always a Deacon!

Finally, we invite all members of the congregation to reach out to any of us on the Diaconate with suggestions or ideas as we continue our charge of supporting our church, clergy, and the spiritual life of Hammond Street Congregational Church.

## TRUSTEES REPORT

As 2025 comes to a close, we reflect on the past year and what a year it was. Our wonderful congregation continues to "step up to the plate" when the time comes to make their pledges for the annual HSCC budget. The stewardship team was pleased to see the total pledges for 2025 were the highest; until pledges for 2026 topped that. Each year we get closer and closer to hitting the total amount needed to cover the recommended total budget. Well done!

2025 also became the year to replace "working tools" that broke down because they were old and worn out. We replaced a dishwasher in the kitchen that was over 40 yrs old and died an admirable death and replaced it with a new more efficient. Our rug washer faltered and we replaced that as well. (HSCC'S rug doctor loves this new tool.) We also purchased some new rug runners for the Narthex, Fellowship Hall, and classrooms. We were able to improve our sound and video equipment thanks to a wonderful financial contribution from the Cupples' estate. Deb and Walt would be pleased with their gift to HSCC.

The replacement we have been discussing for the past 20+ years is our heating system. We have been saying lots of prayers and crossing of fingers hoping our present one holds out. A few years ago, the trustees took a serious look at our boilers (over 70+ yrs.) and what the future holds for keeping our church home "safe and warm." Tracy Bigney, former trustee chair, and crew moved forward and had a "heating analysis" done of HSCC. Our thanks to George Fricke who took the lead on this project and brought it to conclusion this past fall. We had a second hour informational share with Q/A with over 30 folks in attendance. Our next step is to get the blessing of the congregation to move forward forming a Capital Campaign Committee, looking at financial options, creating a calendar of "next steps", and time frame for these as well keeping the church members updated. Our plan is to take a vote at annual meeting and begin this "Replacement" journey together.

As we began to prepare for our 2026 budget, the stewardship committee brought us great news, we had our highest pledge amount to date. Yay HSCC! We began the process of budgeting by recommending a 3% increase for our staff, reviewing income and expenses, etc. The "missing link" we felt needed at HSCC was a marketing strategy/position that could grow HSCC through thoughtful, mission-centered marketing. (Designing & Branding, Social Media, Email Marketing, Web Consulting and Community Engagement) We shall share more information when presenting the 2026 budget at the annual meeting.

A big shout out and thanks to our fabulous "Willing Workers" and all they do on Tuesdays through-out the year. From mopping, rug cleaning, handrail building, and so much much more. Paul and Larry continue to guide us through the work that needs to be completed on behalf of HSCC. The savings alone are a blessing to the HSCC budget; please come and join this ministry and fellowship if you can!

I finish by reflecting on the wonderful staff working at HSCC. Mary, our administrative assistant, can be found at many HSCC events assisting in some way. Ray and Paul do their best to keep our church operating, and our wonderful organist and choir director, Kathy (Congratulations on year 10!) for the delightful music provided each week at HSCC. Our nursery, under the watchful eyes of Ana, allows our parents the opportunity to enjoy the Sunday service. Last but not least; Pastor Gary, our beloved leader who continues to guide HSCC in its' goals and ministries.

HSCC has many folks who work and support us financially without recognition and for all of you we are truly thankful. Joni D you're the best!

Blessings to all,  
HSCC Trustees

D. Spencer, B. Ryder, B. Haskell, G. Fricke, E. Hutchins, S. Hess, C. Dorfman

## FAITH FORMATION ANNUAL REPORT

In 2025, our Faith Formation program showed notable growth. We transitioned to a new curriculum, which has been well-received by our children, Sunday School teachers, and community. Our youth classes enhanced their Christian education with the LIFT (Living in Faith Together) GenOn miniseries, while our elementary students learned with the Whirl Lectionary Sunday School lessons. We also saw an increase of approximately five to seven additional children in attendance, which has enriched our program.

Our teaching team, including Joni Decato and Susan Gildart, Eric and Rachel Hutchins, Adrienne Knight and Kaitlyn Smith, Diane Scovil, Keith Yates, Tracy Bigney, Heidi Crahen, Julie Gosse, and Nancy Smith have been outstanding.

We hosted several key events: a well-attended Children's Easter Party, a successful Children's Sunday, and a new Family Movie Night replacing our previous Backpacks in the Park event. While Movie Night had modest attendance, we are evaluating its potential for the future. Trunk-or-Treat was a highlight, and Breakfast with Santa was warmly received.

A special thanks to our committee team: Eric and Rachel Hutchins, Kaitlyn Smith, Keith Yates, Heidi Crahen, Nancy Smith and Pastor Gary Bagley for helping organize these wonderful events, our curriculum, teachers, and students.

In conclusion, we are grateful for the dedication of our Sunday School teachers, our committee volunteers, and the support of our community. We look forward to continued growth and learning in the year ahead.

Sincerely,

Adrienne Knight, Chair

## STEWARDSHIP ANNUAL REPORT

This year's stewardship campaign was shaped around the theme "Dreaming God's Dream. No gift too small. No dream too big." This message served as both an invitation and a reminder: every contribution—of financial resources, time, talent, and prayer—matters deeply to the life and ministry of Hammond Street Congregational Church. Throughout the stewardship season, Pastor Gary thoughtfully lifted up this theme in worship, encouraging the congregation to consider how our shared generosity enables HSCC to dream boldly and minister faithfully.

A cornerstone of our stewardship efforts continues to be the voices of our congregation. We are deeply thankful for the oral testimonies shared by Adrienne Knight, George Fricke, and Sam Hess, who graciously offered reflections on how HSCC has shaped their lives, why this church community matters, and the importance of stewardship in sustaining our ministry.

This year's campaign was the result of dedicated collaboration by the stewardship committee: Tracy Bigney, Lovern Stockwell, Jim Scovil, Andre Chasse, me, and Pastor Gary. Thoughtful planning, reflection, and commitment guided our work throughout the year. We are also grateful for the invaluable support and partnership of Brad Ryder, Joni Decato, and Ruey Yehle, whose insight, creativity, and steady assistance strengthened every aspect of the campaign.

Commitment Sunday was once again a meaningful celebration of gratitude and community. The Commitment Sunday luncheon was a wonderful success, made possible through the generosity and culinary talents of Chef Carl Nickerson and delicious brownies coordinated by Lovern! Sharing a meal together remains a cherished tradition and a heartfelt way of thanking the congregation for their faithful support.

Looking ahead to 2026, the church continues to plan responsibly for its mission and ministries. With faith and hope, the stewardship committee invited the congregation to reflect on the theme *Dreaming God's Dream. No Gift Too Small, No Dream Too Big* and to consider how each pledge contributes to the whole. The response was both generous and encouraging. We received 63 pledges totaling \$197,636, a powerful testament to the commitment and faithfulness of this congregation.

As we conclude this year's stewardship season, we do so with deep gratitude. Thank you to all who pledged, volunteered, prayed, shared testimony, and supported the work of stewardship in countless ways. This campaign reflects not only strong financial support, but a shared belief in the mission of Hammond Street Congregational Church and in the dreams, God continues to place before us.

With gratitude,

Rachel Hutchins, Chair

## CHRISTIAN OUTREACH COMMITTEE ANNUAL REPORT

Let me start by clarifying how your Outreach Committee works. If you have any involvement with HSCC, you are a member of our team. We can use your time & talent to support our programs of service into the greater Bangor community and beyond.

To say it has been a busy year for the Very Generous HSCC Congregation would be an understatement. While our cash budget was down a bit for 2025, our activity in the community has once again increased. This is due to the many hours of service provided and the food and cash donated to specific projects outside of our annual budget or your annual pledging.

Below is a summary of the major projects your Outreach Committee has worked on over the past year. With your ongoing support, we plan to continue working on these projects in the coming year. If you have suggestions for improvements to our work, please let us know.

**Administer a Budget of \$ 20,000:** Our cash budget is divided between organizations providing food, shelter & clothing in our community and nationally through our support of the UCC conference budget. Additionally, donations are made to social justice organizations working in support of managing the need for these services. While our services to our community have increased substantially, our cash budget is at the same level as it was in 2007 and can be viewed later in this report.

**Bangor Area Homeless Shelter:** A record number of Happy Hammond Streeters registered to “Hike” in the 2025 Hike for the Homeless fund raiser. HSCC once again had the largest team registered for this very successful event. Through generous donations from the congregation, we were also a cash sponsor of this event. In addition to providing our regularly scheduled monthly meal, we supported the BAHS with a cash donation, used clothing donations and regular food donations.

**Warm Winter Clothing (and Socks):** We offer gently used warm winter clothing to guests at our Free Bean Lunches, the Food Cupboard or anyone who visits our office with a request. In addition, the Winter Warmth Tree and a summer sock drive provide seasonal specific needs which are distributed through HSCC and provided to local shelters. If you are cleaning out a closet and find winter outerwear in good condition, please keep us in mind. We are happy to arrange pickup at your home.

**Free Bean Lunch:** This community offering is a well-rounded package of a hearty, hot, all-you-can-eat meal; a take-out meal, live music, warm winter clothing, and fellowship. Donations of food, clothing or labor gladly accepted – just ask for details.

**Ecumenical Food Cupboard:** Our support of the Food Cupboard includes involvement with a variety of mostly man-hour projects to procure & transport food to HSCC. Some of these include: Stamp Out Hunger Food Drive, Thanksgiving Baskets (170

loaves of pumpkin bread baked by Hammond Streeters) and United Way food drives. In addition to our regular cash contribution, a cash donation was also provided to supplement the increased holiday demand.

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**Moving in Faith & Hope:** 3 Fresh Start food boxes continue to be delivered to the Box Packing Party” at St. Pats once a month. We gladly accept donations of: complete boxes (ask for the shopping list), any individual items on the list, or money we can use to purchase ingredients. These food boxes are a one-time donation to help folks who are moving into a Fresh Start home and working to re-start their lives in a new direction.

**Thanksgiving Meal:** A record 190 plus meals were served from Fellowship Hall on Thanksgiving Day 2025. This includes a sit-down meal, take-out meals, and delivery to the streets. We also partnered with the Ecumenical Food Cupboard to support their Thanksgiving Basket program providing a full, ready-to-prepared meal for an entire family.

**Welcome to Housing:** Our donations and deliveries to this very necessary organization have also increased in 2025. As in past years, we provided transportation for household items needing a second life with those who are just starting off in an independent housing arrangement. If you have items that are in good shape, give us a call and we'll help our community and our planet by finding them a new home.

If you would like to help with any of our programs, just let us know. We have activities around the calendar and are always in need of additional support – food and labor.

**Thank You for your Very Generous Support – Please join Us**

**Respectfully submitted:** Lois Baxter, Heidi Crahen, Julie Goss, Jane Jagels, Bob Magee, Linda Murch, Kelly Neptune, Heather Robbins, Lovern Stockwell, Tricia VanKirk, Andy Wood, Keith Yates

## MUSIC COMMITTEE ANNUAL REPORT

Members include Judy Fricke, Chair and Chime Choir Director, Kathy Jellison, Music Director for HSCC, Sharon Murphy, Carolyn Dorfman, and Gail Zuck, and Karen Champeon.

### The purpose of the Music Committee is four-part:

1. Instrumental maintenance and repair, security, and use (Organ, pianos, chimes)
2. Music in worship. Choirs, music purchases, music library, and robes.
3. Extra musical events and special music in Sunday Services
4. Fundraising activities for the music programs of the church to be preapproved through the Council

### In accordance with these purposes:

- 1) Both the sanctuary piano and the Fellowship Hall piano were tuned in June and October by Catell Piano Tuning. The organ was tuned and received maintenance in the spring and the fall.
- 2) The Committee sponsored four events in the Sanctuary and Fellowship Hall this year to raise funds for the "Instrument Maintenance Fund" (formerly known as the Organ Maintenance Fund).
  - . Maine Steiners, May 4<sup>th</sup>, 2025
  - . Larry and Leslie Latour, June 20<sup>th</sup>, 2025
  - . Duets and Desserts, September 6<sup>th</sup>, 2025
  - . Roosevelt Credit and Sandra Billingslea, Oct. 3<sup>rd</sup>, 2025
- 3) We also coordinated one Holiday musical event for the church:
  - . The Black Bear Men's Chorus, December 7<sup>th</sup>, 2025
- 4) We hired guest musicians to enhance our Easter and Christmas Eve services.
- 5) The Sanctuary Choir is keeping its ranks at 12-14.
- 6) The Chime Choir gained 3 new members this year and finally let Larry Blethen retire.

### The Music Committee budget for 2024 was \$1500.

This budget was used for choir and chime music and guest musicians. Music purchases for the year exceeded our budget and will need to be studied carefully next year. End of Year balance is \$0.

### The Instrument Maintenance Fund Concert Report for 2025\*

- . **Concert Revenue - \$10,460.00**
- . **Concert Expenses - \$6045.72**
- Profit/Loss - \$4414.28**

\*Please see Treasurers report for the current balance of this account.

I want to thank the Music Committee members for all their hard work this year. I would also like to thank all of those who have attended concerts and contributed to the efforts of this committee.

Respectfully submitted,

Judy Fricke, Chair

## HOSPITALITY REPORT

As our church membership and attendance have increased, participation in Fellowship Hour has also increased, which is very exciting. Our goal for 2026 is to increase our core group of volunteers who provide beverages and snacks on a weekly basis.

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The local grocery store no longer provides paper coffee cups free of charge. We have purchased cups from a local distributor, as well as cup sleeves, and particularly tops, to be provided to those with mobility issues who require the safety of a cup with a lid.

We will continue to encourage the use of our vast supply of China, flatware, and glassware, both for the sake of cost and the sake of the environment. We have a lovely new dishwasher, and using reusables adds a mere fifteen minutes to the cleanup process. As was established long ago, those in charge of a particular Sunday Fellowship Hour may choose to use either reuseable or disposable items.

Susan Guare  
Chair, Hospitality

## BANGOR ECUMENICAL FOOD CUPBOARD

“If you can’t feed one hundred people, then feed just one.” ~ Mother Teresa

The food cupboard continues to thrive under the direction of Maina Fernald. The BEFC receives support from the following churches:

- First Baptist Church
- First United Methodist Church
- Hammond St Congregational Church
- St Paul’s Apostle (St Mary’s and St John Catholic Churches)
- Unitarian Universalist Society of Bangor

### 2025 Client Statistics

- 1,030 unique households visited the food cupboard. This represents 1,698 household individuals
- 7,092 visits from the 1,030 households
- Over 590 households were first time clients
- Of the 1,030 households,
  - 134 include children            13%
  - 896 do not include children   87%
- Age groups of clients:
  - 0 to 5            5%
  - 6 to 17        15%
  - 18 to 29      12%
  - 30 to 39      16%
  - 40 to 49      18%
  - 50 to 59      14%
  - 60 to 64      8%
  - 65+            12%

### Church Support

Church	Monetary Donations	Pounds of Food	Other
First Baptist Church		1,196	
First United Methodist	\$3,104	2,265	
Hammond St Congregational Church	\$3,296	2,856	In kind donation of room space (including utilities) and office administrative services
St. Paul’s Apostle	\$6,206	9,434	
Unitarian Universalist	\$200	1,842	

In addition to providing food resources twice a week, the 5 churches provided food and money to provide 65 Thanksgiving boxes to our clients (this was in addition to the 65 boxes provided by Food and Medicine).

Food Cupboard Advisory Board: Skippy Valentine (Chair), Patrica Hickey, Louise Hatch, Karen Bailey and Cynthia Pelzar. Ex Officio: Joni Decato, Treasurer and Gary Bagley (Senior Pastor).



**Investment Summary**  
**December 31, 2025**  
(Account Descriptions appear on the next page)

Account Name	Principal Balance	----- Transferred to -----		
		Operating	Outreach	Building
1. Schwab - Fund # 1/Pfaff	348,739.57	27,000.00	0.00	0.00
2. Schwab - Fund # 2/Miscellaneous	56,715.41	0.00	0.00	0.00
3. Schwab - Pastor Housing	14,178.85	0.00	0.00	0.00
4. Schwab - Kelley/Amsden Fund	35,447.13	0.00	0.00	0.00
5. Schwab - Ernst Manor	141,788.52	0.00	0.00	0.00
6. Schwab - Driscoll/Pfaff	28,357.70	0.00	0.00	0.00
7. Schwab - Miscellaneous	21,268.28	0.00	0.00	0.00
8. Schwab - Delano	7,089.43	0.00	0.00	0.00
9. Schwab - Sinnott/Dunning/Littlefield	21,268.28	0.00	0.00	0.00
10. Schwab - Rand	7,089.41	0.00	0.00	0.00
11. BHBT - Building Fund CD	52,803.74	0.00	0.00	0.00
12. BHBT - Music Fund CD	10,560.75	0.00	0.00	0.00
13. BHBT - Seminary Fund	770.02	0.00	0.00	0.00
14. BHBT - Tres Dias Fund	166.09	0.00	0.00	0.00
15. BHBT - Memorial Savings	12,239.54	0.00	0.00	0.00 **
16. BHBT - Women's Fellowship	20,902.70	0.00	0.00	0.00
17. BHBT - Phillips-Cupples	2,071.51	0.00	0.00	8,468.00
18. Bank of America Trust - Bessie Whitney	0.00	9,847.80	0.00	0.00
19. Bank of America Trust - Wade Brackett	0.00	150.00	0.00	0.00
20 Bangor Savings Trust - Marjorie Morse	0.00	10,765.68	0.00	10,765.68
	=====	=====	=====	=====
<b>Total Investments:</b>	<b>781,456.93</b>	<b>47,763.48</b>	<b>0.00</b>	<b>19,233.68</b>

**Previous Years Summary of Total Endowment & Investments:**

December, 2024	653,454.45	December, 2012	350,011.81
December, 2023	638,142.39	December, 2011	345,653.37
December, 2022	686,191.27	December, 2010	339,291.96
December, 2021	730,145.54	December, 2009	296,108.54
December, 2020	645,344.80	December, 2008	224,303.24
December, 2019	637,159.03	December, 2007	307,315.34
December, 2018	487,795.19	December, 2006	314,233.10
December, 2017	492,498.06	December, 2005	302,155.55
December, 2016	454,393.75	December, 2004	300,567.61
December, 2015	416,334.51	December, 2003	304,294.40
December, 2014	427,402.97	December, 2002	305,948.60
December, 2013	387,718.32	December, 2001	380,793.57

\*\* = Gifts were made in memory of the following individuals:

Carla Durgin	Fern Stearns
Helga Kittredge	Dan Williams
Stephen Preble	

**Respectively Submitted**

**Joni Decato**  
**Treasurer**

**Investment Summary  
Description of Accounts**

<u>Investment Account</u>	<u>Description</u>
1. Schwab Fund #1/Pfaff	Principal money from Ethel Pfaff. Dividends from this fund are reinvested into this account. Monies are only withdrawn for needs of the operating, outreach and/or building funds at the discretion of the Treasurer(s), Investment Committee, and the Trustees. Funds were transferred from RBC Wealth Management to Charles Schwab Corporation in October, 2024.
2. Schwab #2 / Miscellaneous	Principal money from Edith Kennard, Edna Grant, Ellen Grant Young, Marjorie Covell, Doris Eaton, Inez Boyd, Ada Hutchings, and Floyd Dole. Dividends are transferred to the operating budget. In 2021, Funds from the Bean Estate were transferred into this account for growth purposes. The balance from the Bean Estate is kept separate within this Fund. Funds were transferred from RBC Wealth Management to Charles Schwab Corporation in October, 2024.
3. Schwab Pastor Housing	Principal money from Harvard Moor. \$10,000.00 is available as a loan to the pastor for purchase of house. Remainder of funds invested for future loans. Interest/dividends may be transferred to operating budget. Funds were transferred from RBC Wealth Management to Charles Schwab Corporation in October, 2024.
4. Schwab Amsden/Kelley Fund	Principal money from gifts made by the Max & Rose Kelley family and Perry Amsden. Interest earned from this account may be transferred to the Building Fund. Funds were transferred from RBC Wealth Management to Charles Schwab Corporation in October, 2024.
5. Schwab Ernst Manor	This account was created in 2009 and holds monies that were returned to HSCC from the closing of the Edward G. Ernst Corporation. Interest from this account may be used to enhance the life of the elderly. Funds were transferred from RBC Wealth Management to Charles Schwab Corporation in October, 2024.
6. Schwab Driscoll/Pfaff	Principal money from Arden & Marjorie Berry/Driscoll and Barbara Pfaff. Dividends are transferred to the operating budget. Funds were transferred from Vanguard Long Term Corporate account to Charles Schwab Corporation in October, 2024.
7. Schwab Miscellaneous	Principal money from the following: Bernice Dunning, Barbara Pfaff, Gail Eaton, Mildred Redmond, Harold Coffin, Edna Clark, and combined funds from several small endowments. Dividends are transferred to the operating budget. Funds were transferred from Vanguard GNMA account to Charles Schwab Corporation in October, 2024.
8. Schwab Delano	Principal money from gifts made in memory of members from the Delano family. Interest is not transferred out of this account until principal exceeds \$5,000. After which, interest may be transferred for music related purchases. Funds were transferred from Vanguard GNMA account to Charles Schwab Corporation in October, 2024.

**Investments Summary –**  
Description of Accounts (Continued)

- |   |   |
|---|---|
| 9. Schwab Sinnott Dunning Littlefield                   | Principal money from Ruth M. Sinnott, Bernice Dunning, and William Littlefield. Interest from this account is transferred into the operating budget. One lily and one poinsettia in the memory of Ruth Sinnott are purchased from this account. Funds were transferred from Vanguard GNMA account to Charles Schwab Corporation in October, 2024. |
| 10. Schwab Rand   | Principal money from the Al & Evelyn Rand Memorial Fund. Interest from this account is transferred to the Building Fund. Funds were transferred from Vanguard GNMA account to Charles Schwab Corporation in October, 2024.  |
| 11. Bar Harbor Bank & Trust                             | CD Account with monies originating from Building Fund.  |
| 12. Bar Harbor Bank & Trust                             | CD Account with monies originating from Music Fund.   |
| 13. Bar Harbor Bank & Trust                             | Principal money from Marilyn Staples and Family. This account was set up in 2002 to assist seminary students in furthering their studies and ordination. Disbursement of this account is made at the discretion of the Pastor and the Diaconate committee.  |
| 14. Bar Harbor Bank & Trust                             | This account was set up in 2002 to assist the Hammond Street Congregational Church members and family in participating in a Tres Dias weekend. Disbursement of this account is made at the discretion of the Pastor and the Tres Dias community.  |
| 15. Bar Harbor Bank & Trust Savings                     | Principal money from Memorial Gifts. Interest is not transferred out of this account. Funds from this account are used to purchase items for the church. The Trustees and a member of the family may decide what items should be purchased.   |
| 16. Bar Harbor Bank & Trust<br>Women's Fellowship       | This account was transferred from Women's Fellowship in 2021. Monies are currently used for such items as camperships to Pilgrim Lodge and kitchen equipment purchases. In 2024, \$10,00 was placed into a CD.  |
| 17. Bar Harbor Bank & Trust<br>Phillips-Cupples Bequest | Monies received in 2025 from the Estate of Walter Cupples and Deb Phillips-Cupples. Monies will be used for Sounds System Enhancements and other projects determined by Trustees/Council.   |
| 18. Bank of America Trust                               | Bessie Whitney Trust Fund in which HSCC receives interest twice a year. Interest is transferred into the operating budget. Whitney Fund is disbursed to the following beneficiaries: Northern Light (30%), United Way (30%), HSCC (40%).  |
| 19. Bank of America Trust                               | Wade Brackett Trust Fund in which HSCC receives a \$150.00 payment once a year. This money is transferred into the operating budget.  |
| 20. Bangor Savings Trust                                | Marjorie Morse Trust Fund, established in 2002, in which HSCC receives quarterly interest payments. Interest will be transferred equally into the operating and building budgets.   |

**Hammond Street Congregational Church  
2025 Operating Fund Annual Report**

	<b>2025 Budget</b>	<b>2025 Actual</b>	<b>Percent Received</b>
<b>Operating Fund Receipts:</b>			
Pledges - Current	156,700.00	153,106.51	97.71%
Plate Offering	7,500.00	12,647.00	168.63%
Pledges - Prior	500.00	238.00	47.60%
Per Capita Dues	1,500.00	1,564.00	104.27%
Church Use	2,000.00	1,943.00	97.15%
Parking Lot Income	8,314.00	7,392.00	88.91%
Contributions/Gifts	500.00	1,700.00	340.00%
Fundraisers	11,000.00	14,281.31	129.83%
Investment Income	50,000.00	47,763.48	95.53%
Floral Income	2,500.00	2,727.00	109.08%
Hospitality Income	500.00	614.27	122.85%
Website Funding	500.00	0.00	0.00%
<b>TOTAL OPERATING RECPTS:</b>	<b>241,514.00</b>	<b>243,976.57</b>	<b>101.02%</b>

			<b>Percent Used</b>
<b>Personnel Disbursements:</b>			
Minister's Package			
Salary		54,365.48	
Housing Allowance		33,800.00	
Car Allowance		2,080.00	
Health/Dental/Life Insurance		4,534.82	
<b>Minister's Total</b>	<b>94,500.00</b>	<b>94,780.30</b>	<b>100.30%</b>
Administrative Assistant	23,000.00	22,914.84	99.63%
Organist/Choir Director	17,500.00	17,800.08	101.71%
Custodial	15,200.00	13,831.28	91.00%
Childcare Wages	1,560.00	1,470.00	94.23%
Guest Preachers	600.00	0.00	0.00%
Workers Compensation	2,500.00	1,224.65	48.99%
F.I.C.A.	4,400.00	4,262.47	96.87%
<b>TOTAL PERSONNEL</b>	<b>159,260.00</b>	<b>156,283.62</b>	<b>98.13%</b>

<b>Administration, Program, &amp; Service Disbursements</b>	<b>2025 Budget</b>	<b>2025 Actual</b>	<b>Percent Used</b>
Office Expense	2,500.00	2,258.82	90.35%
Software Lease/Maintenance	2,700.00	4,181.57	154.87%
Website Maintenance	500.00	724.84	144.97%
Office Expense - Postage	1,000.00	1,053.19	105.32%
Advertising	1,300.00	1,300.00	100.00%
Faith Formation	1,500.00	1,305.16	87.01%
Music Program	1,500.00	1,614.83	107.66%
Stewardship	500.00	662.83	132.57%
Diaconate	500.00	464.24	92.85%
Hospitality	500.00	658.95	131.79%
Floral	2,500.00	2,916.43	116.66%
Per Capita Dues	4,000.00	3,827.25	95.68%
Copier Lease	5,000.00	5,025.49	100.51%
Travel, Conferences	300.00	0.00	0.00%

**TOTAL  
ADMIN., PROGRAM, SERVICE**                      **24,300.00**                      **25,993.60**                      **106.97%**

**Building Operation  
Disbursements:**

Church Building Utilities			
Electric	17,000.00	19,762.38	116.25%
Water/Sewer	1,000.00	781.83	78.18%
Telephone	3,000.00	3,599.60	119.99%
Fuel	15,000.00	15,352.08	102.35%
Miscellaneous Expenses	2,000.00	1,698.48	84.92%
Outside Contractors	4,500.00	4,105.57	91.23%
Snow Removal	5,000.00	7,447.50	148.95%
Repairs	500.00	0.00	0.00%
Insurance	9,500.00	8,722.95	91.82%

**TOTAL  
BUILDING OPERATIONS:**                      **57,500.00**                      **61,470.39**                      **106.91%**

**TOT OPERATING EXPENSES**                      **241,060.00**                      **243,747.61**                      **101.11%**  
    Surplus(+)/Deficit(-)                      454.00

**OPERATING NET CHANGE FOR 2025**                      **228.96**

Respectively Submitted,

**Joni Decato  
Treasurer**

**Hammond Street Congregational Church  
2025 Outreach Fund Annual Report**

	2025 Annual Budget	2025 Actual	Percent Received
<b>Outreach Fund</b>			
<b>Budgeted Receipts:</b>			
Plate Offering	2,000.00	3,499.25	174.96%
Pledges - Current	18,000.00	17,277.00	95.98%
Pledges - Prior	100.00	0.00	0.00%
Additional Contributions	0.00	0.00	0.00%
<b>TOTAL RECEIPTS</b>	<b>20,100.00</b>	<b>20,776.25</b>	<b>103.36%</b>

<b>Budgeted Disbursements:</b>			
Ecumenical Food Cupboard	400.00	400.00	100.00%
Gtr Bangor Area Shelter	1,000.00	1,000.00	100.00%
Habitat for Humanity	400.00	400.00	100.00%
Homeless Shelter Meals	300.00	68.02	22.67%
Maine Council of Churches	100.00	100.00	100.00%
Minister's Discretionary Fund	2,000.00	1,967.88	98.39%
Our Church's Wider Mission	10,000.00	10,000.00	100.00%
Free Bean Luncheon Meals	1,500.00	1,461.37	97.42%
Welcome to Housing	400.00	400.00	100.00%
Thanksgiving Feast	100.00	-341.13	-341.13%
My Friend's Place	300.00	300.00	100.00%
Community Recovery (BARN)	1,000.00	1,000.00	100.00%
Partners for Peace (Spruce Run)	500.00	500.00	100.00%
Shelter Warming Center	300.00	150.00	50.00%
Asylum Seekers	1,000.00	1,000.00	100.00%
Racial Justice	400.00	400.00	100.00%
H.E.A.L.	200.00	100.00	50.00%
Miscellaneous	100.00	514.68	514.68%
<b>TOTAL DISBURSEMENTS</b>	<b>20,000.00</b>	<b>19,420.82</b>	<b>97.10%</b>
Surplus(+)/Deficit(-)	100.00		

**OPERATING NET CHANGE FOR 2025                    1,355.43**

<b>Special Collections</b>	<b>2025</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>	<b>2021</b>
Blanket/Tool Fund	436.00	60.00	581.00	670.00	430.00
One Great Hour of Sharing	563.00	725.00	386.00	447.00	100.00
Neighbors in Need	485.79	503.00	327.00	341.00	442.00
Strengthen the Church	568.00	614.00	241.00	253.00	385.00
The Christmas Fund	1,090.00	1,571.05	1,077.00	823.31	603.00
Food Cupboard	6,409.83	1,350.00	1,275.00	1,580.00	4,256.00
Easter Breakfast	390.00	236.09	509.00	0.00	0.00
Hike for Homeless Sponsorships	805.00	1,410.00	130.00	0.00	0.00
Fresh Start Boxes	260.00	0.00	0.00	0.00	0.00
Children's Offering	0.00	58.77	101.35	1,229.21	52.52
Hunger Action Fund	0.00	0.00	30.00	0.00	0.00
Disaster Relief (Ukraine)	0.00	0.00	0.00	626.00	0.00
<b>TOTAL SPECIAL COLLECTIONS</b>	<b>11,007.62</b>	<b>6,469.14</b>	<b>4,526.00</b>	<b>4,114.31</b>	<b>6,216.00</b>

**Respectively Submitted,  
Joni Decato  
Treasurer**

**Hammond Street Congregational Church  
2025 Building Fund Report**

<b>Receipts:</b>	<b>2025 Actual</b>
Pledges - Current	7,190.00
Verizon Lease	23,725.00
Investment Income	10,765.68
Phillips-Cupples Bequest	8,468.00
Additional Contributions	25.00
	<hr/>
<b>TOTAL BUILDING RECEIPTS</b>	<b>50,173.68</b>

<b>Expenses:</b>	
Miscellaneous Expense	2,494.59
Boiler/Heating Expense	7,683.22
Roof Expenses	590.69
Lift Expense	1,063.12
Sound System Expense	8,468.00
Security Expense	977.50
Refrigerator Repair	1,615.71
New Dishwasher & Installation	8,285.93
	<hr/>

**TOTAL BUILDING EXPENSES      31,178.76**

**BUILDING NET CHANGE FOR 2025      18,994.92**

**Respectively Submitted,**

**Joni Decato  
Treasurer**

**Hammond Street Congregational Church  
2025 Memorial Fund Report**

**Receipts:**

2025 Income	300.00
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<b>Total Receipts</b>	<b>300.00</b>
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**Expenses:**

Pastor Photo Gallery	729.90
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Tableau Costumes	312.43
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<b>Total Expenses</b>	<b>1,042.33</b>
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<b>Memorial Fund Balance</b>	<b>12,239.54</b>
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**Hammond Street Congregational Church  
2025 Music Report**

**Receipts:**

Contributions	1,550.00
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Transfer of Funds from Old Hymnal Fund	182.5
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Concert Revenues	<u>9,340.00</u>
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<b>Total Receipts</b>	<b>11,072.50</b>
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**Expenses:**

Concert Musician Expense	4,031.93
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Concert Misc Expense	2,365.26
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Organ Tuning	<u>2,763.25</u>
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Piano Tuning	<u>555.00</u>
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<b>Total Expenses</b>	<b>9,715.44</b>
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<b>Music Fund Balance</b>	<b>28,579.68</b>
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**Respectively Submitted,**

**Joni Decato  
Treasurer**

**Hammond Street Congregational Church  
2026 Operating Budget**

	2025 Budget	2025 Actual	2026 Proposed
<b>Operating Fund</b>			
<b>Receipts:</b>			
Pledges - Current	156,700.00	153,106.51	171,250.00
Plate Offering	7,500.00	12,647.00	10,000.00
Pledges - Prior	500.00	238.00	0.00
UCC Conference / Support	1,500.00	1,564.00	1,500.00
Church Use	2,000.00	1,943.00	1,500.00
Parking Lot Income	8,314.00	7,392.00	8,352.00
Contributions/Gifts	500.00	1,700.00	500.00
Fundraisers	11,000.00	14,281.31	11,000.00
Investment Income	50,000.00	47,763.48	50,000.00
Floral Income	2,500.00	2,727.00	2,500.00
Hospitality Income	500.00	614.27	500.00
Website Funding	500.00	0.00	0.00
	<hr/>	<hr/>	<hr/>
<b>TOTAL OPERATING RECPTS:</b>	<b>241,514.00</b>	<b>243,976.57</b>	<b>257,102.00</b>
<b>Personnel Disbursements:</b>			
Minister's Package			
Salary		54,365.48	
Housing Allowance		33,800.00	
Car Allowance		2,080.00	
Health/Dental/Life Insurance		4,534.82	
		<hr/>	
<b>Minister's Total</b>	<b>94,500.00</b>	<b>94,780.30</b>	<b>97,335.00</b>
Administrative Assistant	23,000.00	22,914.84	23,560.00
Organist/Choir Director	17,500.00	17,800.08	18,500.00
Sexton	15,200.00	13,831.28	15,000.00
Childcare Wages	1,560.00	1,470.00	1,560.00
Guest Preachers	600.00	0.00	600.00
Strategic Promotion	0.00	0.00	8,400.00
Workers Compensation	2,500.00	1,224.65	2,000.00
F.I.C.A.	4,400.00	4,262.47	4,485.00
	<hr/>	<hr/>	<hr/>
<b>TOTAL PERSONNEL</b>	<b>159,260.00</b>	<b>156,283.62</b>	<b>171,440.00</b>

<b>Administration, Program, &amp; Service Disbursements</b>	<b>2025 Budget</b>	<b>2025 Actual</b>	<b>2026 Proposed</b>
Office Expense	2,500.00	2,258.82	2,200.00
Software Lease/Maintenance	2,700.00	4,181.57	3,500.00
Website Maintenance	500.00	724.84	-
Office Expense - Postage	1,000.00	1,053.19	1,000.00
Advertising/Promotions	1,300.00	1,300.00	2,000.00
Faith Formation	1,500.00	1,305.16	1,500.00
Music Program	1,500.00	1,614.83	1,500.00
Stewardship	500.00	662.83	600.00
Diaconate	500.00	464.24	500.00
Hospitality	500.00	658.95	500.00
Floral	2,500.00	2,916.43	3,000.00
UCC Conference / Support	4,000.00	3,827.25	3,000.00
Copier Lease	5,000.00	5,025.49	5,500.00
Travel, Conferences	300.00	0.00	300.00
<b>TOTAL ADMIN., PROGRAM, SERVICE</b>	<b>24,300.00</b>	<b>25,993.60</b>	<b>25,100.00</b>

**Building Operation  
Disbursements:**

Church Building Utilities			
Electric	17,000.00	19,762.38	17,000.00
Water/Sewer	1,000.00	781.83	1,000.00
Telephone	3,000.00	3,599.60	3,600.00
Fuel	15,000.00	15,352.08	17,000.00
Miscellaneous Expenses	2,000.00	1,698.48	2,000.00
Outside Contractors	4,500.00	4,105.57	4,200.00
Snow Removal	5,000.00	7,447.50	6,000.00
Repairs	500.00	0.00	500.00
Insurance	9,500.00	8,722.95	9,000.00
<b>TOTAL BUILDING OPERATIONS:</b>	<b>57,500.00</b>	<b>61,470.39</b>	<b>60,300.00</b>
<b>TOT OPERATING EXPENSES</b>	<b>241,060.00</b>	<b>243,747.61</b>	<b>256,840.00</b>
Surplus(+)/Deficit(-)	454.00	228.96	

**Revenue Total (from above) 257,102.00**

**2025 Surplus(+)/Deficit (-) 262.00**

**Respectively Submitted,**

**Joni Decato  
Treasurer**

**Hammond Street Congregational Church  
2026 Outreach Budget**

<b>Receipts:</b>	<b>2025 Budget</b>	<b>2025 Actual</b>	<b>2026 Proposed Budget</b>
Plate Offering	2,000.00	3,499.25	2,500.00
Pledges - Current	18,000.00	17,277.00	19,000.00
Pledges - Prior	100.00	0.00	0.00
Additional Contributions	0.00	0.00	0.00
<b>TOTAL OUTREACH RECEIPTS</b>	<b>20,100.00</b>	<b>20,776.25</b>	<b>21,500.00</b>
<b>Expenses:</b>			
Ecumenical Food Cupboard	400.00	400.00	400.00
Gtr Bangor Area Shelter	1,000.00	1,000.00	1,000.00
Habitat for Humanity	400.00	400.00	400.00
Homeless Shelter Meals	300.00	68.02	300.00
Maine Council of Churches	100.00	100.00	100.00
Minister's Discretionary Fund	2,000.00	1,967.88	2,900.00
Our Church's Wider Mission	10,000.00	10,000.00	10,000.00
Free Bean Luncheon Meals	1,500.00	1,461.37	1,500.00
Welcome to Housing	400.00	400.00	500.00
Thanksgiving Feast	100.00	-341.13	100.00
My Friend's Place	300.00	300.00	300.00
Community Recovery	1,000.00	1,000.00	1,000.00
Partners for Peace (Spruce Run)	500.00	500.00	400.00
Warming Center	300.00	150.00	0.00
Asylum Seekers	1,000.00	1,000.00	1,000.00
Racial Justice	400.00	400.00	0.00
H.E.A.L.	200.00	100.00	0.00
Social Justice	0.00	0.00	500.00
Winter Clothing	0.00	0.00	1,000.00
Miscellaneous	100.00	514.68	100.00
<b>TOTAL OUTREACH EXPENSES</b>	<b>20,000.00</b>	<b>19,420.82</b>	<b>21,500.00</b>
		<b>Revenue Total (from above)</b>	<b>21,500.00</b>
		<b>Surplus(+)/Deficit (-)</b>	<b>0.00</b>

